



NATIONAL COMMISSION FOR HUMAN RIGHTS

PROCUREMENT PLAN JULY 2014 - JUNE 2015

(TO PUBLISH)

Title of tender	Size of tender	Source of funds	Tendering method	Tentative date for publication
1. Furniture				
1.1 Stationary & printing consumables	For one year	Budget ordinaire	AONO	19/8/14
1.2 Computer Consumables	For one year	Budget ordinaire	AONO	19/8/14
1.3 Printer	4	Budget ordinaire	AONO	19/8/14

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1.4 Security Camera	1	Budget ordinaire	RFQ	19/8/14
1.5 Television	2	Budget ordinaire	AONO	19/8/14
1.6 Access control System	1	Budget ordinaire	RFQ	24/7/14
1.7 Antivirus	40	Budget ordinaire	AONO	10/3/15
1.8 Flags, Banners and Decoration	3	Budget ordinaire	Proforma	3/12/14
1.9 Electrical consommables	50	Budget ordinaire	RFQ	10/2/15
1.10 Tables et Chaises	25 tables and 20 chairs	Budget ordinaire	AONO	19/9/14
2. Service				
2.1 Printing the booklet "Tumenye Komisiyo"	1000 000 copies	Budget ordinaire	RFQ	11/7/14
2.2 Printing books and documents	Average of 300 copies	Budget ordinaire	AONO	25/7/14
2.3 ICT Maintenance	For one year	Budget ordinaire	AONO	26/4/14

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2.4 Cleaning services	For one year	Budget ordinaire	AONO	26/4/14
2.5 Security services	For one year	Budget ordinaire	AONO	26/4/14
2.6 Lawyer's services	For one year	Budget ordinaire	To renew the contract	
2.7 Sport	For one year	Budget ordinaire	AONO	6/8/14
2.8 Transport service	For one year	Budget ordinaire	AONO	26/4/14
2.9 Official reception and public holidays ceremonies and related supply and services	5	Budget ordinaire	RFC	26/4/14
2.10 Training hotel facilities and food relating costs	For one year	Budget ordinaire	AONO	26/4/14
2.11 International commemoration days and related supply and services	For one year	Budget ordinaire	AONO	29/11/14
2.12 Awards for best performers during competition on celebration of 66th anniversary of Human Rights day: School material	Dictionary, Book note	Budget ordinaire	RFC	29/11/14
2.13 Awards for best performers during competition on celebration of 66th anniversary of Human Rights day: Sport material	Balls	Budget ordinaire	RFC	29/11/14



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2.14 Celebration of 66 th anniversary of Human Rights day: Tee-Shirts	80	Budget ordinaire	RFC	29/11/14
2.15 Spot publicitaire		Budget ordinaire	RFC	26/11/14
2.16 Commemo-ration of genocide against TUTSI 1994 and related services		Budget ordinaire	RFC	20/3/15
2.17 Insurance of other long term assets	For one year	Budget ordinaire	RFC	1/6/15
2.18 Travel insurance	For one year	Budget ordinaire	RFC	22/10/14
2.19 Broad casting (radio program)	For one year	Budget ordinaire	AONO	06/08/14
2.20 Editing broad casting émissions	For one year	Budget ordinaire	AONO	06/08/14
2.21 Translation	For one year	Budget ordinaire	AONO	25/10/14
2.22 Courier transport service	Local courier	Budget ordinaire	AONO	18/2/15
2.23 Human Rights ICT Strategic Plan 2014-2018	Plan for 5 years	Budget ordinaire	AONO	6/8/14
2.24 Subscription to papers	Imvaho Nshya, New Time, Official gazette, International Periodic papers	Budget ordinaire	Short list	9/8/14



2.25 Codification	50 office equipments	Budget ordinaire	RFQ	9/8/14
2.26 Printing and binding survey and assessment report	Average of 300 copies	One UNRwanda	AONO	8/9/14
2.27 Documentary film	3 Films of 30 minutes each	Budget ordinaire	RFQ	08/09/2014

Prepared by:



**MUKANSANGA Colette
Procurement Officer**

Approved by:



**MUTUYEMARISA Emeritita
General Secretary**